

University Preparation Charter School at CSU Channel Islands
Education Protection Account Expenditures
Fiscal Year 2024-25
Resource 1400

Revenue

| | |
|-----------------------|--------------------|
| FY 2024-25 | 1,475,088 |
| Prior Year Adjustment | 2,345 |
| Total Revenue | \$1,477,433 |

Expenses

| | |
|-----------------------|--------------------|
| Teacher Salaries | 1,176,300 |
| Teacher Benefits | 301,133 |
| Total Expenses | \$1,477,433 |

Balance -